ATLAS Endcap Signal Feedthrough Project

NSERC Review TRIUMF, Jan 9th 2000

- Overview of the Project
- Design
- Mechanical Components
- Electrical Components
- Assembly
- Quality Control
- Prototypes and Models
- Milestones and Schedule
- Budget and Management
- Conclusions



Michel Lefebvre University of Victoria Physics and Astronomy

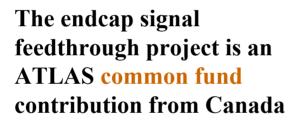
Overview of the Project

ATLAS liquid argon calorimetry has over 180k signal channels which must come through the cryostats.

Each feedthrough unit carries 1920 electrical channels.

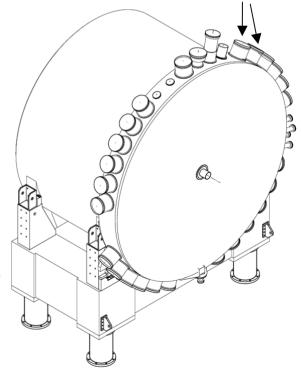
Barrel: 64 feedthrough units

Endcap: 50 feedthrough units total



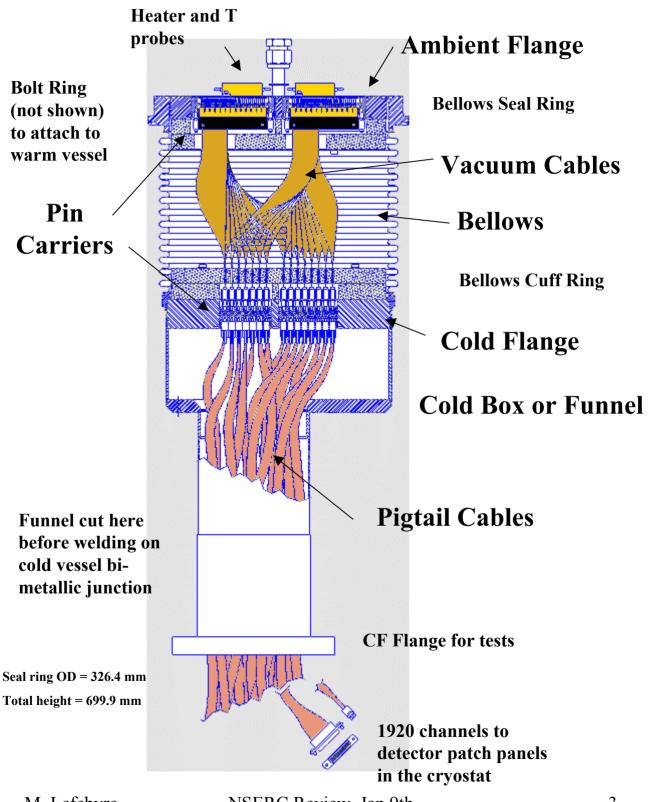
Part of the ATLAS Cryostat and Cryogenics Project (Leader: Pierre Pailler)

Production Readiness Review successfully passed at CERN on Jan 29th 1999



One endcap cryostat shown during assembly

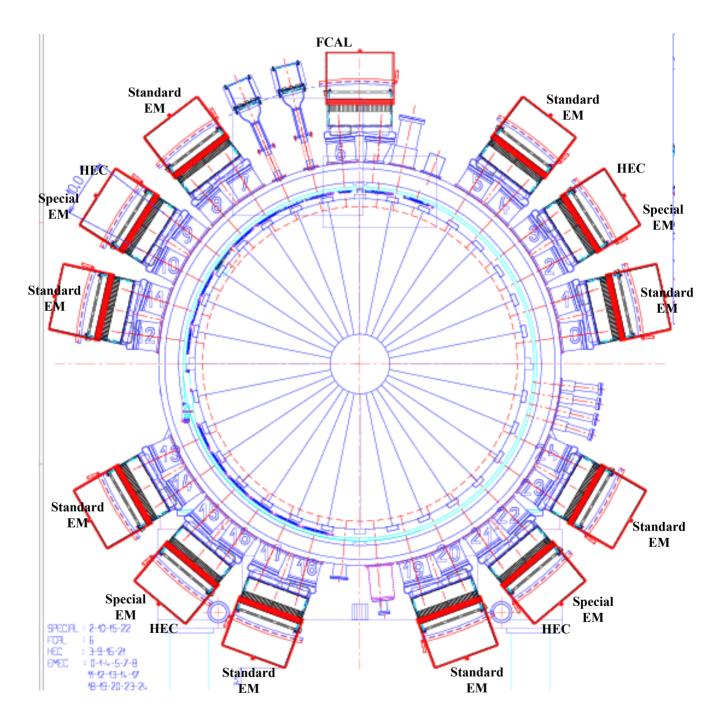
Overview of the Project Overall Design



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Overview of the Project Position of Units on Cryostat



Design Design Considerations

The feedthrough design must satisfy many constraints:

- gas and liquid pressure loads
- stresses caused by temperature gradients
- stresses caused by the cryostat thermal deformations
- welding of the components must not damage the pin carriers
- heat flow through the units must be kept at an acceptable level
- the electrical properties must be adequate
- radiation environment

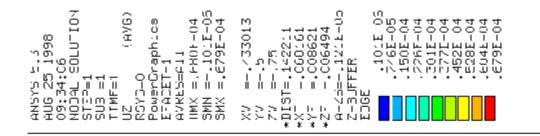
Specific to the endcap signal feedthroughs:

- special cables required for HEC preamplifier power:
 - special pigtails
 - special vacuum cables
 - the heat flow for these special cables will be higher than for normal signal cables, but must nevertheless be kept at a reasonable level
- there are 4 different types of endcap feedthroughs
 - 32 "Standard EM"
 - 8 "Special EM"
 - 8 "HEC (HEC and some EM)"
 - 2 "FCAL"

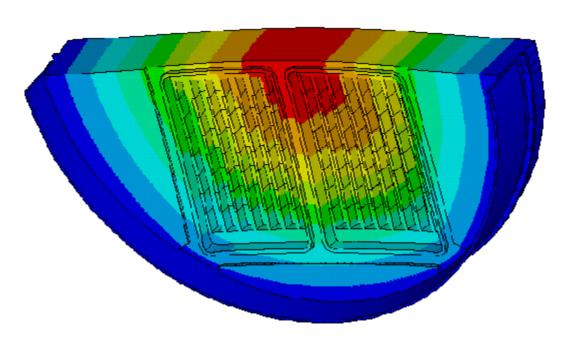
Design Finite Element Analysis

Extensive FEA analysis of the feedthrough components and assembly has been performed and reviewed

e.g., Cold Flange Deflection under 3.5 bar pressure load



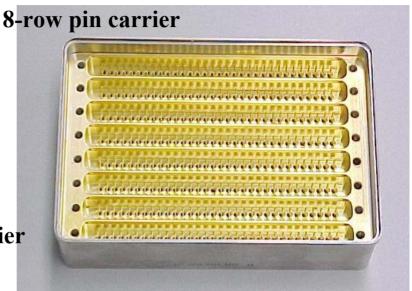
maximum deflection of 68 microns



Mechanical Components Pin Carriers and Flanges

A pin carrier is a low inclusion stainless steel matrix containing 7x64 or 8x64 electrical pins held in glass inserts

Pins and carrier gold plated



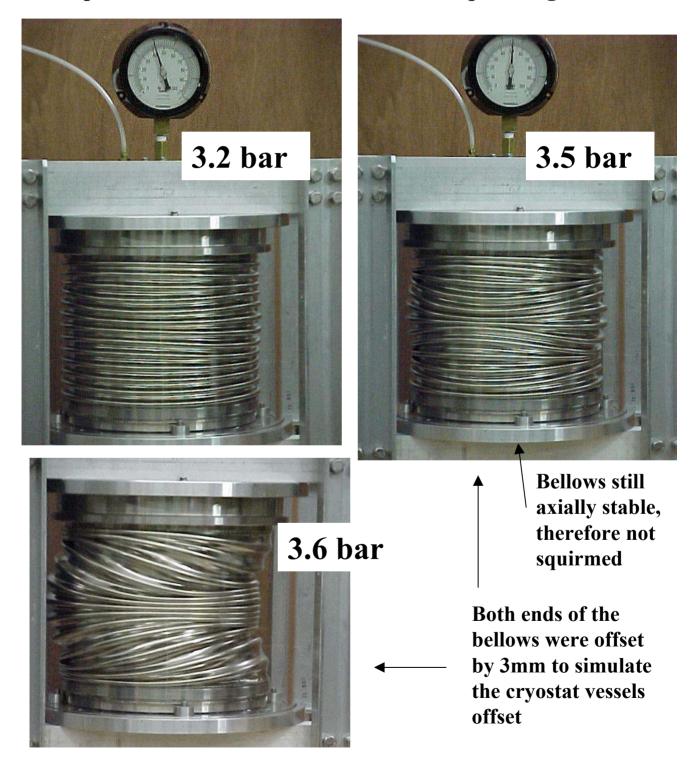


4 pin carriers are welded on the ambient flange and the cold flange, all made of low inclusion SS

Bellows volume pumping hole

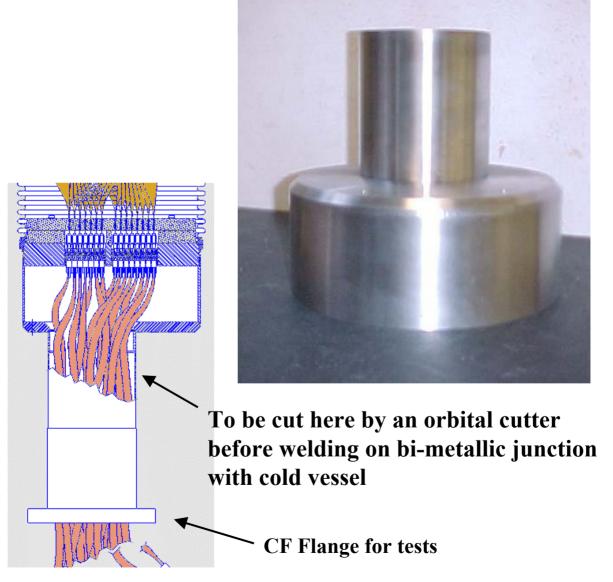
Mechanical Components Bellows Assemblies

Bellows assemblies are designed to withstand up to the exceptional condition of 3.5 bar without squirming

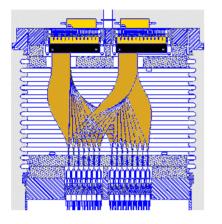


Mechanical Components Cold Box or Funnel

- Mechanically connects the cold flange to the cold vessel, hence part of the pressure vessel
- Assymetric design required because of space constraints
- FEA Designed to withstand the inter-vessel relative movements



Electrical Components Vacuum Cables



Carry the electrical channels from the ambient flange to the cold flange. Some carry calibration lines

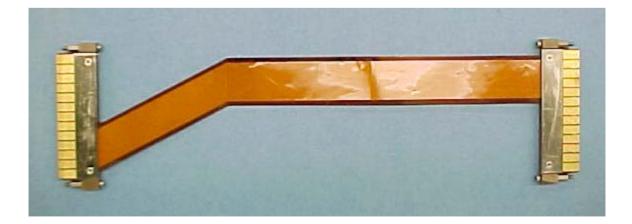
Inaccessible after the bellows are welded to the flanges

Each vacuum cable must satisfy many demanding mechanical and electrical requirements

Successful R&D of vacuum cables in Canada with CRPP (E. Neuheimer- STC, M. Fincke-Keeler)

Over 100 cables produced and qualified

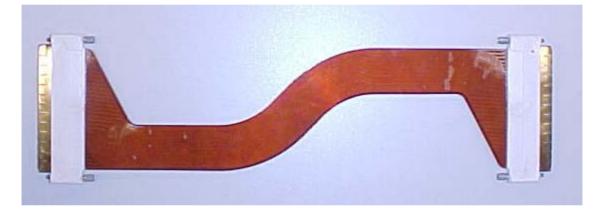
R&D critical in the evolution of the design and expertise.

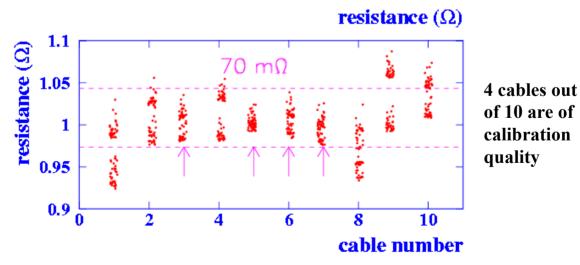


Electrical Components Vacuum Cables

RFQ replies received fall 1999 from STC and FCI-Berg FCI-Berg prototype cables received Nov 99

- mechanical qualification near completion
- electrical qualification passed
- PRR at the factory Dec 99

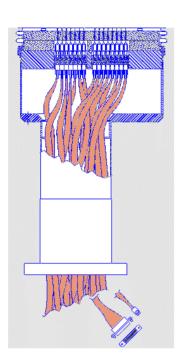




Contract to be awarded Jan 2000

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Electrical Components Pigtail Cables



Electrically connects the cold flange to the detector patch panel

Located in the cryostat cold vessel

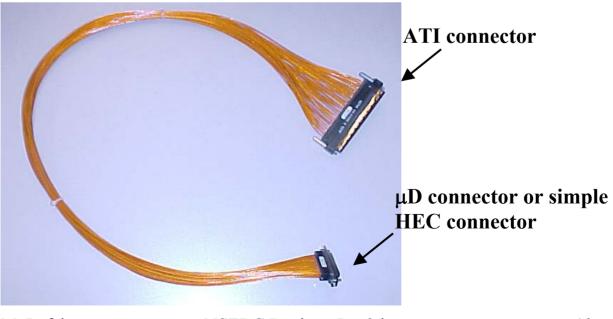
Cannot be disconnected from a completed feedthrough

Developed by Orsay and Axon for all of ATLAS, along with other cables

6 different types of signal pigtails required in the endcap feedthrough

MOU signed between Orsay and ATLAS-Canada Dec 98

Orsay provides QA on cables



Electrical Components Low Voltage Cables

Each endcap cryostat has 4 HEC feedthroughs which must supply the power for the HEC preamplifiers located in the LAr. This corresponds to a total of 40A in and out through each HEC feedthroughs

Low Voltage Vacuum Cables have been developed (M. Fincke-Keeler):

Carry the required currents without overheating Allow minimum thermal path

Wire harness using 3 different wire gauges:



• AWG 24 - 900mA capacity

- AWG 26 550mA capacity
- AWG 28 400mA capacity

Detail thermal tests have been performed in Sep 99 in Victoria with HEC MPI personel ATI connectors Polyimide insulation for wires

 $T_{\rm max} \approx 40^{\circ} C$

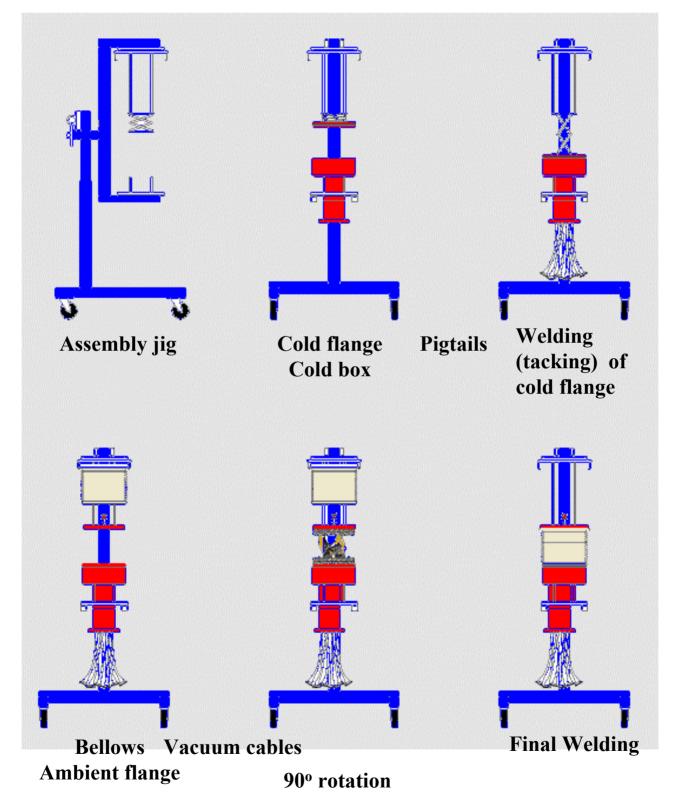


Heat leakage: 2.21W/cable 18.7 W/HEC feedthrough with 4 LV connections

Low Voltage Pigtails have also been developed (M. Fincke-Keeler)

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Assembly Assembly Sequence



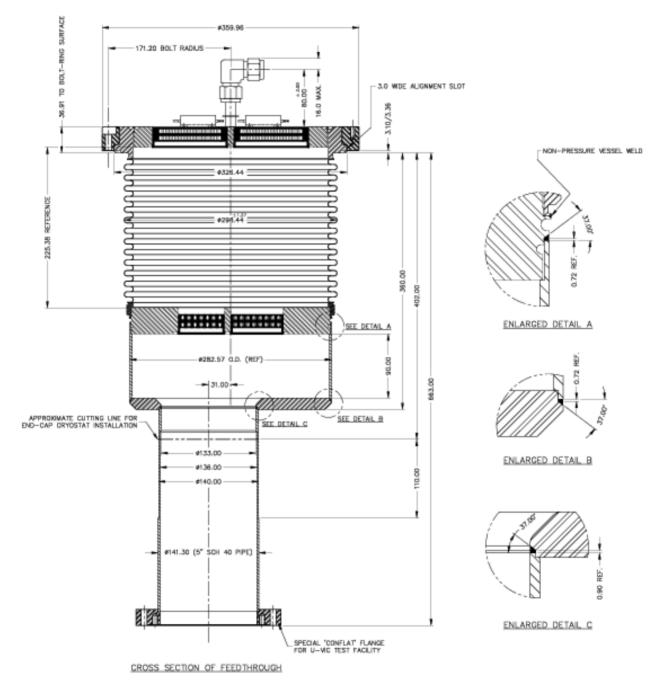




Rotation around two axes for assembly and welding

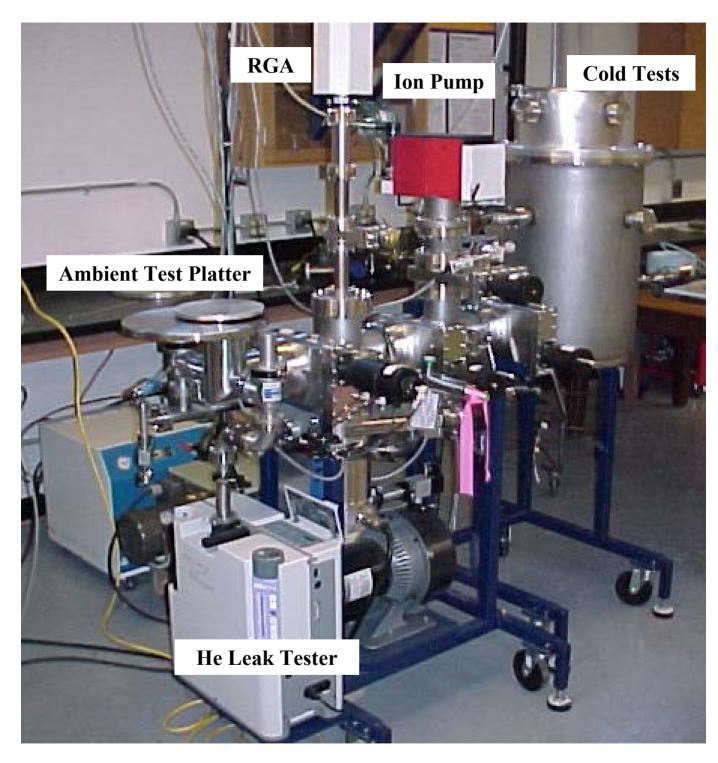


The cold box assembly is part of the pressure vessel Negotiations with TIS completed Dec 99 Detailed Welding Plan produced Qualification of welds and welders done by Feb 00



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Quality Control Vacuum Test Station



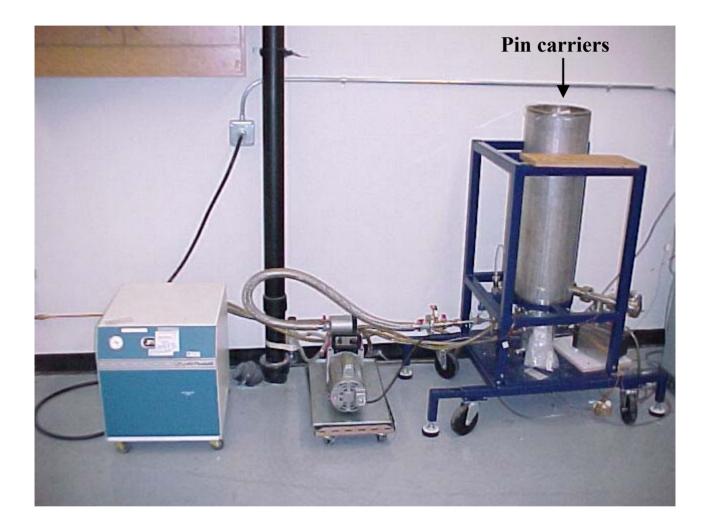
Quality Control Cold Tests Station

Quality Plan includes full cold tests



Prototype being inserted in the cold vacuum test station

Quality Control Temperature Cycling Apparatus



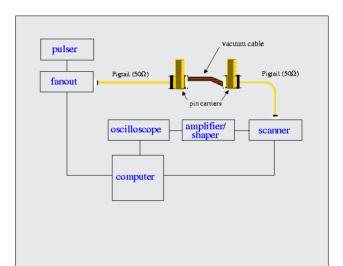
Controled temperature cycling of pin carriers

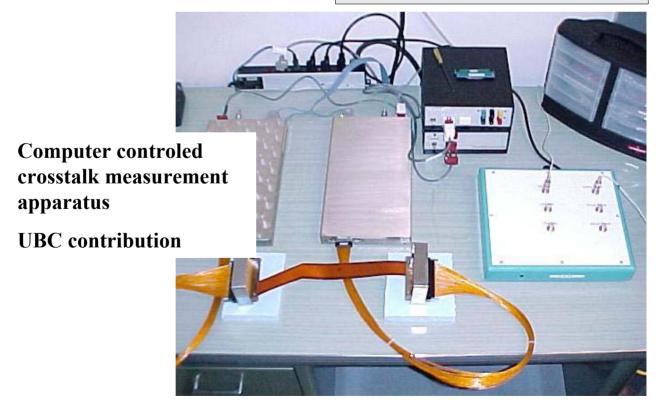
Quality Control Electrical Test Stations

Quality Plan includes detailed electrical tests at various stages of assembly

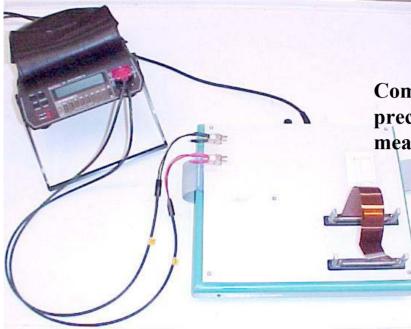
before assembly welds

continuity cold tests continuity cross talk final electrical tests precision resistance cross talk

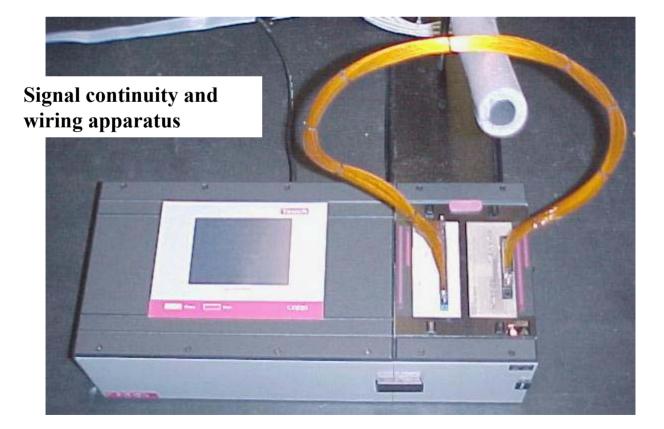




Quality Control Electrical Test Stations



Computer controled precision resistance measurement apparatus



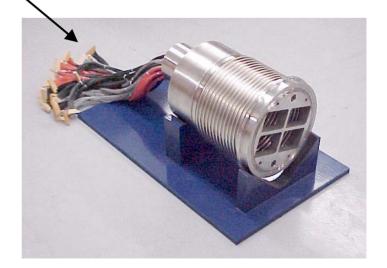
Prototypes and Models

Prototypes and Models have been crucial:

feedthrough design completion parts selection asembly jigs design and development vacuum and electrical testing equipment and procedure

- Unit model (1998)
- Prototype with dismountable flange -
- Insertion model
- Pressure test vessel
- Full prototype (Jan 00)





Milestones and Schedule

General

• Production Readiness Review

• Passed in Jan 99

• Leak Test Station and Electric Test Station

• Fully operational since Fall 98

• Models and Prototypes

- Model done in 98
- Prototype with dismountable flange done in 99
- Insertion model done in Dec 99
- TIS pressure test vessel done by Feb 00
- Full prototype done in Jan 00

• Welding

- Welding Plan completed in Dec 99
- Agreement with TIS finalised in Dec 99
- Qualification of welder done by Feb00

• Production of Feedthrough Units

- First feedthrough unit done in May 00
- Production of 25 units plus 3 spares by Jun 01
- Shipment and testing at CERN: Jan 01 Jun 01
- Installation on cryostat : May 01 Jul 01
- Production of 25 units plus 3 spares by Apr 02
- * Shipment and testing at CERN: Nov 01 Apr 01
- Installation on cryostat : Mar 02 May 02

Milestones and Schedule

Mechanical Components

• LowInclusion Steel (Timkin)

- **P.O. out in Jul 99**
- Reception started in Oct 99 and resumed in Dec 99
- Pin Carriers (Glasseal)
 - P.O. out in Jun 99
 - Reception started in Oct 99

• Cold and Ambient Flanges (EBCO)

- P.O. out in Nov 99
- Reception in Mar 00

• Funnel Parts and Bolts Rings (SICOM)

- P.O. out in Nov 99
- Reception completed in Mar 00

• Funnel Assemblies (Spec. Mech.)

- P.O. out in Jan 00
- Reception to start in Apr 00

• Seal and Cuff Rings for Bellows (SICOM)

- P.O. out in Nov 99
- Reception completed in Feb 00

• Bellows Assemblies (BOA)

- P.O. out in Jan 00
- Reception to start in Apr 00
- Other Components
 - RF Gasket, Pipe fittings, Insulation, Pigtail restraint, Heaters
 - Reception to start in Jan 00

Milestones and Schedule

Electrical Components

• Vacuum Cables

- RFQ reply from STC and FCI-Berg during fall 99
- STC cables passed qualification
- FCI-Berg cables qualification finalised Dec99 Jan 00
- Final contract to be awarded in Jan 00
- Reception to start in Apr 00

• Pigtail Cables (Axon via Orsay)

- MOU with Orsay signed in Dec 98
- Reception at Orsay started in Nov 99
- Reception in Victoria to start in Jan 00

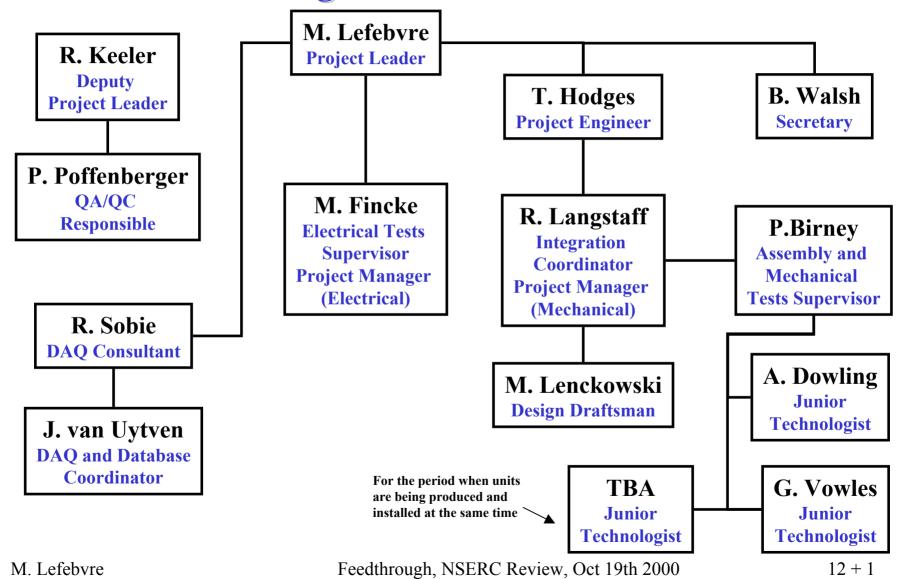
• Other Cables (Axon)

- RFQ reply received
- P.O. out in Jan 00

• Heaters

• Design finalised before Apr 00

Budget and Management Organizational Chart

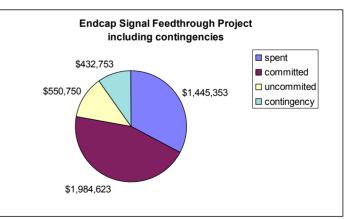


Budget and Management Budget Summary

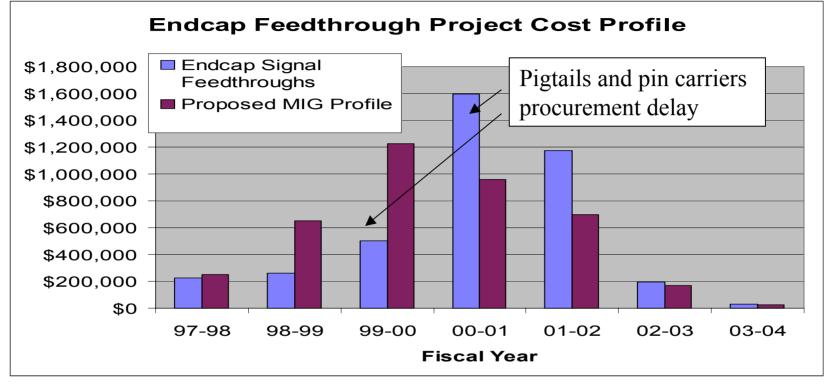
| | | | Sep 00 | | | MIG | COST PROP | ILE | | | | Sep 00 | | | |
|-------|-----|----------------------------|-----------|-----------|-----------|-----------|-------------|-------------|-----------|----------|-------------|--------|----------|-----------|-------------|
| PBS | WBS | Description | 00-01 | 97-98 | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | MIG | spent | c o mmit | unco mmit | contingency |
| | | | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | % | % | % | \$CAN |
| 4 | 1 | Endcap Signal Feedthroughs | \$455,694 | \$224,375 | \$261,707 | \$503,577 | \$1,594,824 | \$1,174,668 | \$192,783 | \$28,793 | \$3,980,726 | 36 | 50 | 14 | \$432,753 |
| 4.1 | 2 | Project Setup | \$59,648 | \$156,386 | \$202,816 | \$214,831 | \$162,454 | \$52,671 | \$15,574 | \$8,276 | \$813,008 | 78 | 6 | 16 | \$38,329 |
| 4.1.1 | 3 | Leak Test Setup | \$37,675 | \$102,521 | \$29,420 | \$6,952 | \$45,374 | \$19,806 | \$9,810 | \$4,105 | \$217,989 | 81 | 0 | 19 | \$9,533 |
| 4.1.2 | 3 | Electric Test Setup | \$19,831 | \$6,109 | \$22,252 | \$32,822 | \$60,199 | \$15,174 | \$3,500 | \$1,095 | \$141,151 | 57 | 0 | 43 | \$14,394 |
| 4.1.3 | 3 | Data Acquisition System | \$1,003 | \$15,198 | \$5,308 | \$4,690 | \$1,400 | \$11,585 | \$700 | \$2,431 | \$41,313 | 63 | 1 | 36 | \$3,713 |
| 4.1.4 | 3 | FT Assembly Tools | \$0 | \$0 | \$10,135 | \$591 | \$44,724 | \$840 | \$211 | \$0 | \$56,500 | 19 | 76 | 5 | \$7,144 |
| 4.1.5 | 3 | FT Prototypes | -\$2,636 | \$32,558 | \$135,094 | \$163,028 | \$4,057 | \$101 | \$0 | \$218 | \$335,055 | 98 | 2 | 0 | \$1,077 |
| 4.1.6 | 3 | Misc Project Setup Items | \$3,775 | \$0 | \$607 | \$6,748 | \$6,700 | \$5,165 | \$1,353 | \$427 | \$21,000 | 53 | 0 | 47 | \$2,467 |
| 4.2 | 2 | FT Series Assemblies | \$333,154 | \$0 | \$0 | \$142,211 | \$1,274,870 | \$913,497 | \$0 | \$0 | \$2,330,579 | 20 | 69 | 11 | \$350,367 |
| 4.2.1 | 3 | Mechanical Components | \$120,328 | \$0 | \$0 | \$141,714 | \$421,821 | \$490,111 | \$0 | \$0 | \$1,053,647 | 25 | 63 | 12 | \$129,310 |
| 4.2.2 | 3 | Electrical Components | \$212,153 | \$0 | \$0 | \$399 | \$832,049 | \$362,483 | \$0 | \$0 | \$1,194,932 | 18 | 77 | 5 | \$203,318 |
| 4.2.3 | 3 | Shipping Crates | \$672 | \$0 | \$0 | \$98 | \$21,000 | \$60,902 | \$0 | \$0 | \$82,000 | 1 | 21 | 78 | \$17,739 |
| 4.3 | 2 | Test Cryostat Signal FT | \$0 | \$58,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,428 | 100 | 0 | 0 | \$0 |
| 4.4 | 2 | Manpower | \$62,892 | \$9,561 | \$58,891 | \$146,534 | \$157,500 | \$208,500 | \$177,209 | \$20,517 | \$778,712 | 36 | 42 | 22 | \$44,057 |
| 4.4.1 | 3 | Salaries and Benefits | \$57,253 | \$9,561 | \$55,092 | \$129,328 | \$131,000 | \$185,000 | \$156,268 | \$11,799 | \$678,048 | 37 | 48 | 15 | \$26,341 |
| 4.4.2 | 3 | Consultation and Travel | \$2,505 | \$0 | \$1,016 | \$17,206 | \$19,500 | \$18,500 | \$18,225 | \$8,718 | \$83,164 | 25 | 4 | 71 | \$14,821 |
| 4.4.3 | 3 | Other | \$3,134 | \$0 | \$2,784 | \$0 | \$7,000 | \$5,000 | \$2,716 | \$0 | \$17,500 | 34 | 0 | 66 | \$2,896 |

Contingencies total \$433k and are dominated by exchange rates:

- +15% on 1.52 \$CAN/\$US (pin carriers and vacuum cables)
- +25% on 0.200 \$CAN/FF (pigtails)
- +15% on 0.860 \$CAN/CHF (orbital cutter contribution)
- The budget total net of contingencies is \$3.98M
 - 36% of which has been spent (Sep 00)
 - 50% of which has been committed (Sep 00)



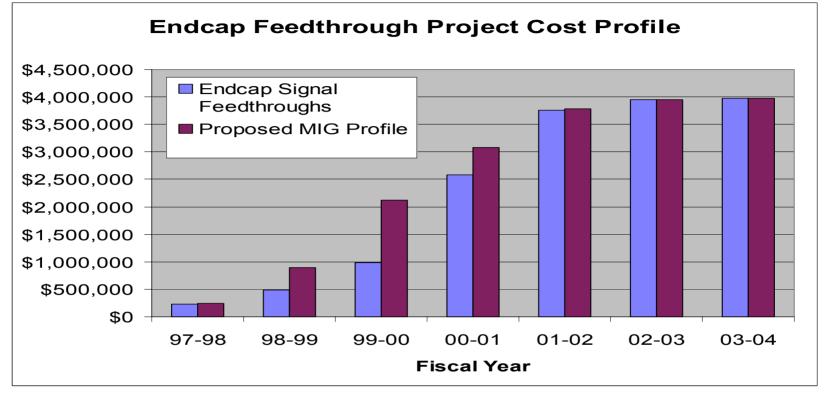
Budget and Management Budget Profile



| | 97-98 | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Total |
|----------------------|-----------|-----------|-------------|-------------|-------------|-----------|----------|-------------|
| Sep-00 | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN |
| Budget | \$224,375 | \$261,707 | \$503,577 | \$1,594,824 | \$1,174,668 | \$192,783 | \$28,793 | \$3,980,726 |
| MIG spent | \$224,375 | \$261,707 | \$503,577 | \$455,694 | \$0 | \$0 | \$0 | \$1,445,353 |
| Proposed MIG Profile | \$249,000 | \$650,000 | \$1,226,880 | \$960,000 | \$700,000 | \$170,000 | \$24,846 | \$3,980,726 |

M. Lefebvre

Budget and Management Integrated Budget Profile



| | 97-98 | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | Total |
|----------------------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|
| Sep-00 | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN |
| Budget | \$224,375 | \$486,082 | \$989,659 | \$2,584,483 | \$3,759,151 | \$3,951,933 | \$3,980,726 | \$3,980,726 |
| MIG spent | \$224,375 | \$486,082 | \$989,659 | \$1,445,353 | \$1,445,353 | \$1,445,353 | \$1,445,353 | \$1,445,353 |
| Proposed MIG Profile | \$249,000 | \$899,000 | \$2,125,880 | \$3,085,880 | \$3,785,880 | \$3,955,880 | \$3,980,726 | \$3,980,726 |

M. Lefebvre

Budget and Management Series Assemblies Details

| | | | | | | MIG COST | PROFILE | | | | | | | |
|----------|-----|----------------------------|-----------|-----------|-----------|-------------|-------------|-----------|----------|-------------|-------|--------|-----------|-------------|
| PBS | WBS | Description | 97-98 | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | MIG | spent | commit | unco mmit | contingency |
| | | | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | % | % | % | \$CAN |
| 4 | 1 | Endcap Signal Feedthroughs | \$224,375 | \$261,707 | \$503,577 | \$1,594,824 | \$1,174,668 | \$192,783 | \$28,793 | \$3,980,726 | 36 | 50 | 14 | \$432,753 |
| 4.1 | 2 | Project Setup | \$156,386 | \$202,816 | \$214,831 | \$162,454 | \$52,671 | \$15,574 | \$8,276 | \$813,008 | 78 | 6 | 16 | \$38,329 |
| 4.2 | 2 | FT Series Assemblies | \$0 | \$0 | \$142,211 | \$1,274,870 | \$913,497 | \$0 | \$0 | \$2,330,579 | 20 | 69 | 11 | \$350,367 |
| 4.2.1 | 3 | Mechanical Components | \$0 | \$0 | \$141,714 | \$421,821 | \$490,111 | \$0 | \$0 | \$1,053,647 | 25 | 63 | 12 | \$129,310 |
| 4.2.1.0 | 4 | Low Inclusion Steel | \$0 | \$0 | \$36,585 | \$27,699 | \$0 | \$0 | \$0 | \$64,284 | 100 | 0 | 0 | \$0 |
| 4.2.1.1 | 4 | Pin Carriers | \$0 | \$0 | \$37,019 | \$175,000 | \$469,611 | \$0 | \$0 | \$681,630 | 4 | 84 | 12 | \$106,130 |
| 4.2.1.2 | 4 | Warm Flanges | \$0 | \$0 | \$0 | \$20,818 | \$0 | \$0 | \$0 | \$20,818 | 100 | 0 | 0 | \$0 |
| 4.2.1.3 | 4 | Cold Flanges | \$0 | \$0 | \$0 | \$21,235 | \$0 | \$0 | \$0 | \$21,235 | 100 | 0 | 0 | \$0 |
| 4.2.1.4 | 4 | Bellow Assemblies | \$0 | \$0 | \$20,564 | \$102,369 | \$0 | \$0 | \$0 | \$122,932 | 53 | 47 | 0 | \$8,662 |
| 4.2.1.5 | 4 | Bolt Flanges | \$0 | \$0 | \$18,370 | \$0 | \$0 | \$0 | \$0 | \$18,370 | 100 | 0 | 0 | \$0 |
| 4.2.1.6 | 4 | Funnel Assemblies | \$0 | \$0 | \$12,813 | \$52,160 | \$0 | \$0 | \$0 | \$64,973 | 42 | 58 | 0 | \$3,773 |
| 4.2.1.7 | 4 | Pipe Fittings | \$0 | \$0 | \$0 | \$500 | \$500 | \$0 | \$0 | \$1,000 | 0 | 10 | 90 | \$235 |
| 4.2.1.8 | 4 | RF Gasket | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$1,200 | 0 | 0 | 100 | \$300 |
| 4.2.1.9 | 4 | Insulation | \$0 | \$0 | \$4,161 | \$839 | \$0 | \$0 | \$0 | \$5,000 | 83 | 0 | 17 | \$210 |
| 4.2.1.10 | 4 | Welds | \$0 | \$0 | \$0 | \$20,000 | \$20,000 | \$0 | \$0 | \$40,000 | 0 | 0 | 100 | \$10,000 |
| 4.2.1.11 | 4 | CF Flanges | \$0 | \$0 | \$12,203 | \$0 | \$0 | \$0 | \$0 | \$12,203 | 100 | 0 | 0 | \$0 |
| 4.2.2 | 3 | Electrical Components | \$0 | \$0 | \$399 | \$832,049 | \$362,483 | \$0 | \$0 | \$1,194,932 | 18 | 77 | 5 | \$203,318 |
| 4.2.2.1 | 4 | Pig Tail Cables | \$0 | \$0 | \$192 | \$200,000 | \$299,803 | \$0 | \$0 | \$499,995 | 0 | 100 | 0 | \$124,866 |
| 4.2.2.2 | 4 | Vacuum Cables | \$0 | \$0 | \$0 | \$510,576 | \$0 | \$0 | \$0 | \$510,576 | 33 | 67 | 0 | \$51,500 |
| 4.2.2.3 | 4 | Low Voltage Pigtail Cables | \$0 | \$0 | \$0 | \$30,691 | \$30,691 | \$0 | \$0 | \$61,382 | 48 | 49 | 3 | \$4,977 |
| 4.2.2.4 | 4 | Low Voltage Vacuum Cables | \$0 | \$0 | \$0 | \$19,490 | \$19,490 | \$0 | \$0 | \$38,980 | 5 | 90 | 5 | \$5,750 |
| 4.2.2.5 | 4 | Heaters | \$0 | \$0 | \$207 | \$31,793 | \$0 | \$0 | \$0 | \$32,000 | 1 | 20 | 79 | \$7,245 |
| 4.2.2.6 | 4 | Extra HEC Pigtails | \$0 | \$0 | \$0 | \$12,499 | \$12,499 | \$0 | \$0 | \$24,998 | 46 | 46 | 8 | \$2,230 |
| 4.2.2.7 | 4 | Temperature Probes | \$0 | \$0 | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$27,000 | 0 | 0 | 100 | \$6,750 |
| 4.2.3 | 3 | Shipping Crates | \$0 | \$0 | \$98 | \$21,000 | \$60,902 | \$0 | \$0 | \$82,000 | 1 | 21 | 78 | \$17,739 |
| 4.3 | 2 | Test Cryostat Signal FT | \$58,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,428 | 100 | 0 | 0 | \$0 |
| 4.4 | 2 | Manpower | \$9,561 | \$58,891 | \$146,534 | \$157,500 | \$208,500 | \$177,209 | \$20,517 | \$778,712 | 36 | 42 | 22 | \$44,057 |
| 4.4.1 | 3 | Salaries and Benefits | \$9,561 | \$55,092 | \$129,328 | \$131,000 | \$185,000 | \$156,268 | \$11,799 | \$678,048 | 37 | 48 | 15 | \$26,341 |
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| 4.4.3 | 3 | Other | \$0 | \$2,784 | \$0 | \$7,000 | \$5,000 | \$2,716 | \$0 | \$17,500 | 34 | 0 | 66 | \$2,896 |

Budget and Management Project Setup Details

| | | | | | | MIG COST | PROFILE | 6 | | | | | | |
|----------------------|-----|--|------------------------|----------------------------|----------------------|-----------------------|----------------------|---------------------|---------------------------|---|------------|---------|-----------|-----------------------|
| PBS | WBS | Description | 97-98 | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 | MIG | spent | | unco mmit | contingency |
| | | | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | \$CAN | % | % | % | \$CAN |
| 4 | - | Endcap Signal Feedthroughs | \$224,375 | \$261,707 | | \$1,594,824 | | \$192,783 | \$28,793 \$8,276 | \$3,980,726 | 36 78 | 50 6 | 14 16 | \$432,753 \$38,329 |
| 4.1 4.1.1 | 2 | Project Setup Leak Test Setup | \$156,386 \$102,521 | \$202,816 \$29,420 | \$214,831 \$6,952 | \$162,454 \$45,374 | \$52,671 \$19,806 | \$15,574 \$9,810 | \$0,276 | | 81 | 0 | 10 | \$36,329 |
| 4.1.1.1 | 4 | He Leak Tester | \$29,677 | \$4,368 | \$0,552 \$91 | \$35,000 | \$2,500 | \$2,310 | \$1,055 | | 91 | 0 | 9 | \$1,606 |
| 4.1.1.2 | 4 | RGA | \$17,500 | φ - ,500 \$0 | \$0 | \$00,000 \$0 | ¢2,300 \$0 | ¢2,510 \$0 | پ ۱,000 \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.1.3 | 4 | Calibrated He leaks | \$2,265 | \$1,130 | \$0 | \$1,674 | \$0 | \$0 \$0 | \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.1.4 | 4 | Cold Cathode / Pirani Gauges | \$6,500 | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.1.5 | 4 | Scroll Pump | \$0 | \$8,219 | \$0 | \$0 | \$8,219 | \$0 | \$0 | \$16,438 | 50 | 0 | 50 | \$1,233 |
| 4.1.1.6 | 4 | Cryo Cooler | \$13,637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,637 | 100 | 0 | 0 | \$0 |
| 4.1.1.7 | 4 | Ion Pump Parts | \$1,654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.1.8 | 4 | Temperature Probes | \$0 | \$4,334 | \$1,383 | \$500 | \$1,000 | \$500 | \$284 | \$8,000 | 71 | 0 | 29 | \$571 |
| 4.1.1.9 | 4 | Valves | \$15,933 | \$489 | \$0 | \$1,000 | \$1,000 | \$1,000 | \$578 | | 82 | 0 | 18 | \$895 |
| 4.1.1.10 | 4 | Vacuum Parts | \$6,891 | \$555 | \$3,109 | \$3,000 | \$3,000 | \$3,000 | \$445 | | 57 | 0 | 43 | \$2,133 |
| 4.1.1.11 4.1.1.12 | 4 | Misc Hardware Temperature Cycling Setup | \$1,215 \$1,581 | \$8,403 \$571 | \$346 \$162 | \$2,000 \$200 | \$2,000 \$87 | \$1,000 \$0 | \$36 \$0 | | 67 89 | 0 | 33 11 | \$1,223 \$72 |
| 4.1.1.12 | | Design Station | \$5,670 | \$915 | \$102 | \$200 | \$07 | \$0 \$0 | \$0 | | 100 | 0 | 0 | \$72 |
| 4.1.1.14 | | Liquid Nitrogen | \$0,070 | \$436 | \$1,857 | \$2,000 | \$2,000 | \$2,000 | \$1,707 | \$10,000 | 28 | 0 | 72 | \$1,801 |
| 4.1.2 | | Electric Test Setup | \$6,109 | \$22,252 | \$32,822 | \$60,199 | \$15,174 | \$3,500 | \$1,095 | | 57 | 0 | 43 | \$14,394 |
| 4.1.2.1 | 4 | DC Test Setup | \$0 | \$14,058 | \$1,746 | \$8,043 | \$1,000 | \$1,000 | \$154 | \$26,000 | 61 | 0 | 39 | \$2,102 |
| 4.1.2.2 | 4 | Transient Test Setup | \$263 | \$7,778 | \$12,509 | \$13,500 | \$12,174 | \$1,500 | \$580 | | 68 | 0 | 32 | \$3,646 |
| 4.1.2.3 | 4 | Pig Tail Cables for tests | \$5,846 | \$0 | \$0 | \$6,676 | \$0 | \$0 | \$0 | \$12,522 | 100 | 0 | 0 | \$0 |
| 4.1.2.4 | | Misc Hardware | \$0 | \$417 | \$3,222 | \$2,000 | \$2,000 | \$1,000 | \$361 | \$9,000 | 49 | 0 | 51 | \$1,151 |
| 4.1.2.5 | 4 | Pig Tail Loop Cables for Tests | \$0 | \$0 | \$15,325 | \$0 | \$0 | \$0 | \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.2.6 | | Digital Scope | \$0 | \$0 | \$20 | \$29,980 | \$0 | \$0 | \$0 | | 0 | 0 | 100 | \$7,495 |
| 4.1.3 | | Data Acquisition System | \$15,198 | \$5,308 | \$4,690 | \$1,400 | \$11,585 | \$700 | \$2,431 | \$41,313 | 63 | 1 | 36 | \$3,713 |
| 4.1.3.1 4.1.3.2 | 4 | NT Server PC NT Client PC for DAQ | \$5,762 | \$0 \$0 | \$0 \$2,469 | \$0 \$0 | \$5,838 \$0 | \$0 \$0 | \$0 \$0 | | 50 100 | 0 | 50 0 | \$1,460 \$0 |
| 4.1.3.2 4.1.3.3 | 4 | NT Licences | \$3,883 \$394 | \$0 \$0 | \$2,469 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.3.4 | 4 | GPIB Interface | \$787 | \$0 \$0 | \$1,166 | \$0 \$0 | \$1,047 | \$0 \$0 | \$0 | | 65 | 0 | 35 | \$262 |
| 4.1.3.5 | 4 | LabView Licenses | \$3,853 | \$205 | \$0 | \$900 | \$0 | \$400 | \$142 | | 89 | 0 | 11 | \$146 |
| 4.1.3.6 | 4 | Colour Printer | \$489 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.3.7 | 4 | Printer | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$300 | 0 | 0 | 100 | \$75 |
| 4.1.3.8 | 4 | Misc Hard/Software and Services | \$31 | \$424 | \$1,055 | \$500 | \$400 | \$300 | \$290 | \$3,000 | 55 | 14 | 30 | \$271 |
| 4.1.3.9 | 4 | NT Client PC for Controls | \$0 | \$4,679 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,679 | 100 | 0 | 0 | \$0 |
| 4.1.3.10 | 4 | CAMAC controller | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | \$0 |
| 4.1.3.11 | | NT Client PC for CERN | \$29,677 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$2,000 | | 0 | 0 | 100 | \$1,500 |
| 4.1.4 | | FT Assembly Tools | \$0 | \$10,135 | \$591 | \$44,724 | \$840 | \$211 | \$0 | - | 19 | 76 | 5 | \$7,144 |
| 4.1.4.1 4.1.4.2 | 4 | Assembly Jigs | \$0 \$0 | \$2,234 \$7,900 | \$226 \$289 | \$1,000 \$300 | \$540 | \$0 \$211 | \$0 \$0 | | 62 91 | 0 | 38 9 | \$385 |
| 4.1.4.2 4.1.4.3 | 4 | Welding Station Crane | \$0 \$0 | \$7,900 \$0 | \$209 \$76 | \$300 | \$300 \$0 | \$211 \$0 | \$0 | | 15 | 0 | 85 | \$203 \$106 |
| 4.1.4.4 | 4 | Orbital Cutter | \$0 \$0 | \$0 \$0 | \$0 | \$43,000 | \$0 \$0 | \$0 \$0 | \$0 | | 0 | 100 | 0 | \$6,450 |
| 4.1.5 | 3 | FT Prototypes | \$32,558 | \$135,094 | \$163,028 | \$4,057 | \$101 | \$0 | \$218 | | 98 | 2 | 0 | \$1,077 |
| 4.1.5.1 | 4 | Model FT | \$2,289 | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.5.2 | 4 | Weld Test Flanges and Pin Carriers | \$11,815 | \$4,297 | \$8,650 | \$909 | \$0 | \$0 | \$217 | \$25,889 | 98 | 0 | 2 | \$143 |
| 4.1.5.3 | 4 | Glass Pin Carriers | \$0 | \$50,818 | \$0 | -\$2,147 | \$0 | \$0 | \$0 | \$48,671 | 100 | 0 | 0 | \$0 |
| 4.1.5.4 | 4 | Ceramic Pin Carriers | \$0 | \$63,446 | \$0 | -\$2,147 | \$0 | \$0 | \$0 | \$61,299 | 100 | 0 | 0 | \$0 |
| 4.1.5.5 | | Warm Flanges | \$0 | \$2,497 | \$221 | \$0 | \$0 | \$0 | \$0 | | | 0 | 0 | \$0 |
| 4.1.5.6 | | Cold Flanges | \$0 | \$2,304 | \$246 | \$0 | \$0 | \$0 | \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.5.7 | | Bellows Assemblies | \$0 | \$3,654 | \$10,540 | \$5,510 | \$0 | \$0 | \$0 | | 72 | 28 | 0 | \$826 |
| 4.1.5.8 | | Bolt Flanges | \$0 ©0 | \$0 | \$246 | \$0 ©0 | \$0 ©0 | \$0 ©0 | \$0 | | 100 | 0 | 0 | \$0 \$0 |
| 4.1.5.9 4.1.5.10 | 4 | Funnel Assemblies Vacuum Cables | \$0 \$18,453 | \$2,663 \$0 | \$2,497 \$120,470 | \$0 \$359 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | 100 100 | 0 | 0 | \$0 \$0 |
| 4.1.5.10 | | Low Voltage Vacuum cables | \$18,453 \$0 | \$0 \$4,086 | \$120,470 \$0 | \$359 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | 100 | 0 | 0 | \$0 \$0 |
| 4.1.5.12 | | Low Voltage Pigtails | \$0 \$0 | \$4,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | | 100 | | | \$0 \$0 |
| 4.1.5.13 | | Pipe Fittings | \$0 \$0 | \$554 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | | 100 | 0 | 0 | \$0 \$0 |
| 4.1.5.14 | | Pigtails | \$0 | \$0 | \$17,934 | \$397 | \$0 | \$0 | \$0 | | 100 | 0 | 0 | \$0 |
| 4.1.5.15 | | Insulation | \$0 | \$0 | \$2,225 | \$1,175 | \$101 | \$0 | \$0 | | | 24 | 3 | \$108 |
| 4.1.6 | | Misc Project Setup Items | \$0 | \$607 | \$6,748 | \$6,700 | \$5,165 | \$1,353 | \$427 | | | 0 | 47 | \$2,467 |
| 4.2 | - | FT Series Assemblies | \$0 | \$0 | | \$1,274,870 | \$913,497 | \$0 | | \$2,330,579 | | 69 | 11 | \$350,367 |
| 4.3 | | Test Cryostat Signal FT | \$58,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | 0 | 0 | \$0 |
| 4.3.1 | | Pin Carriers | \$56,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 1 A A A A A A A A A A A A A A A A A A A | 100 | 0 | 0 | \$0 |
| 4.3.4 | | Bolt Flanges | \$1,468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | 0 | 0 | \$0 |
| 4.4 | 2 | Manpower | \$9,561 | \$58,891 | \$146,534 | \$157,500 | \$208,500 | \$177,209 | \$20,517 | \$778,712 | 36 | 42 | 22 | \$44,057 |

M. Lefebvre

Budget and Management Responsibilities

- Design
- Fabrication
 - Signal Pigtails purchased from Orsay
- Commissioning
- Transport
- Reception
 - Electrical and ambient vacuum testing
 - Leak tester provided by ATLAS CERN
- Electrical tests after installation
- Assistance during installation
 - Up to SF50k towards the cost of an orbital cutter
 - Assistance during welding on the cryostat
 - Assistance for leak testing during/after installation

• Still under discussion

- Who covers cost of T probes
- Manpower to connect warm cables to ambient flange

Conclusions Endcap Signal Feedthrough Project

- Crucial component of ATLAS LAr
- Complex and manpower intensive
- Production has started
 - First unit constructed in July 00
 - Proceeding cautiously with emphasis on QA/QC
- Extensive QC programme further developed
- All major purchase orders out
- All components (except pigtails, pin carriers and a few cables) likely to be in hand by the end of FY 00-01
- Production rate still in line with cryostat schedule
 - Pin carrier procurement on critical path
 - To be reassessed when pin carrier procurement reaches full rate
- Budget within the allocated MIG
 - Built-in contingencies
 - Purchase of FF for pigtails under investigation
 - Requires close monitoring